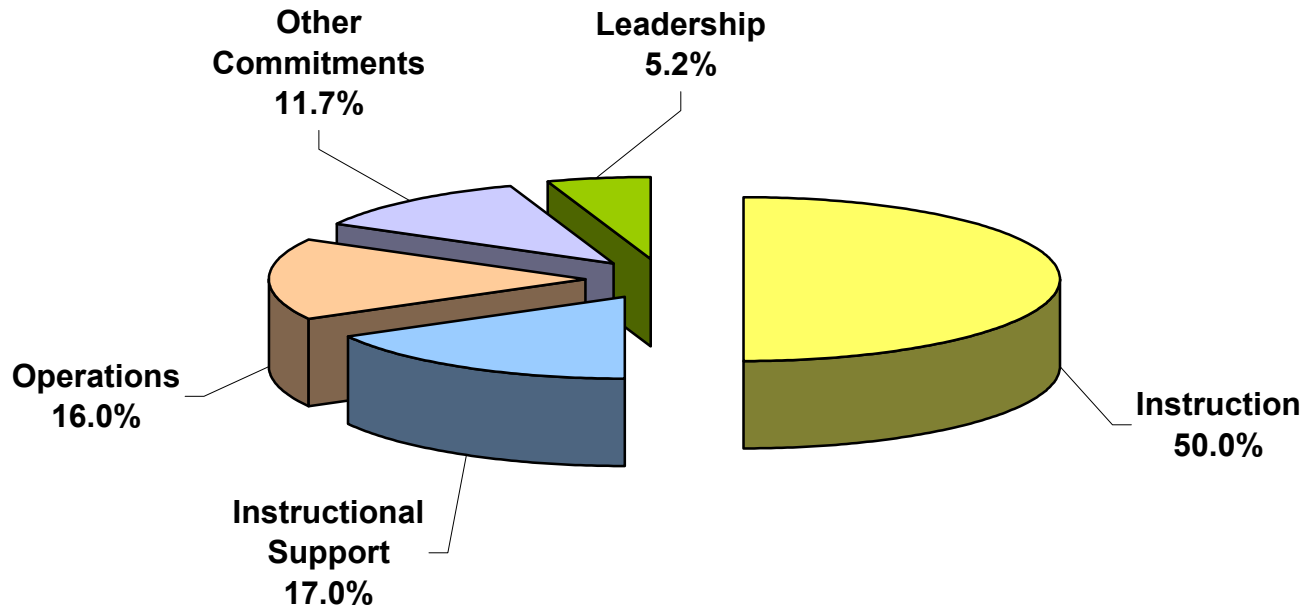
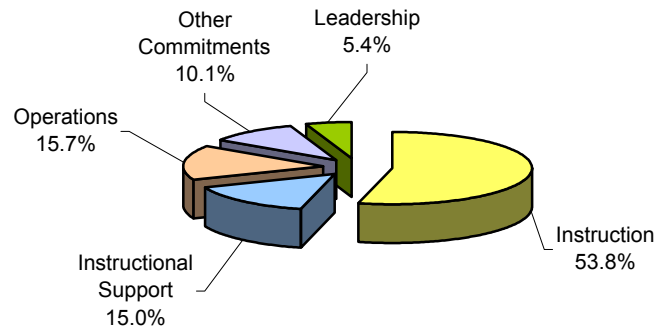


# Providence School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 25,497	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$172,634,639	\$6,771	50.0%
Instructional Support	\$58,791,529	\$2,306	17.0%
Operations	\$55,255,887	\$2,167	16.0%
Other Commitments	\$40,391,916	\$1,584	11.7%
Leadership	\$18,086,931	\$709	5.2%
Total District Expenditures	\$345,160,903	\$13,537	100.0%